

Budget Process 2015 – Order of Events at Budget Council

1

- Introduction from the Mayor
- Approval of Procedure for the meeting

2

- Each Proposer (unlimited time) and Seconder (5 minutes) to introduce proposals and move amendments (in order of Green, Conservative, Labour & Co-op, Independent)

3

- Full Council Debate (3 minutes per speaker)

4

- Right of Reply from Cllr Kitcat (5 minutes)

5

- Recorded Vote on each amendment

Short Adjournment prior to Vote on Substantive Budget Proposals

6

- Vote on substantive referendum budget with substitute budget (as amended)
- If carried move to 9

7

- If 6 not carried, vote on the substantive Council tax freeze budget (as amended)
- If carried move to 9

8

- If 6 & 7 not carried, vote on the substantive Threshold Budget (as amended)

Following approval of the General Fund Revenue Budget and Council Tax, Items 61 and 62 will be put to the vote by the Mayor

9

- Vote on Capital Resources and Capital Investment Programme 2015/16

10

- Vote on Housing Revenue Account 2015/16

